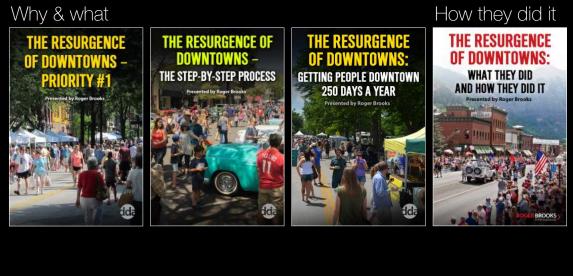


Why & what







Doing this will:

- Bring retailers back
- Keep them open later in the evening when the spending takes place
- Make your downtown the heart and soul of your community
- Build a true sense of community
- Attract young families back to town
- Increase retail spending
- Drive tourism & subsequent spending
- Provide new business opportunities locally

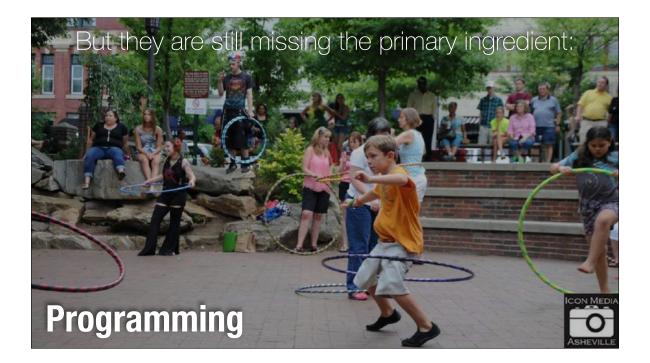




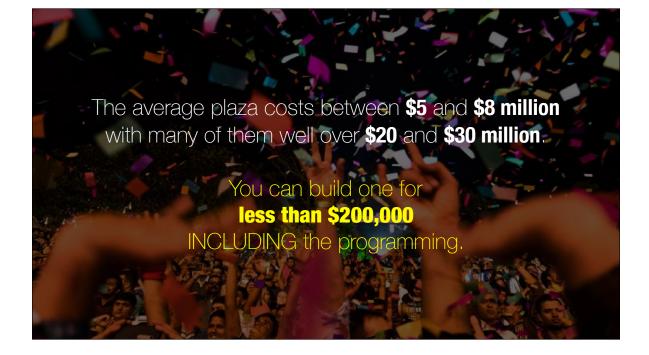












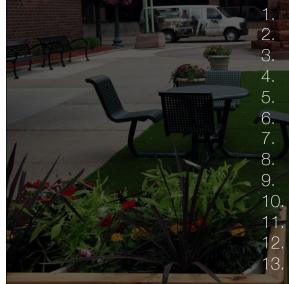


"People downtown on a consistent basis"

- One percent of your population downtown on any given night.
- Concentrate on Friday & Saturday nights for one year.
 - Then add Thursday
 - Then add Sunday afternoon (noon to about 6:00)
 - Then add Wednesday
 - Then Tuesday



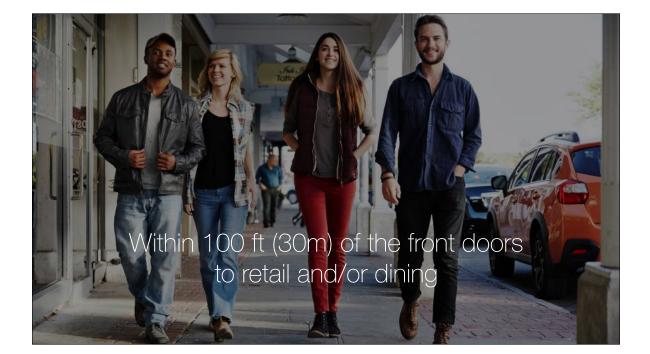
Building the community living room: ingredients



	A location that can best be monetized
	A people-friendly surface
	Insurance
	Power and water for various activities
	Trash receptacles
	Safety barriers (planters are best)
	Access to public restrooms/washrooms
	A stage or performance platform
	Lighting (primary hours: evenings)
-	Storage space
I	Stuff to do!
	Change it up every two weeks
	Volunteers!

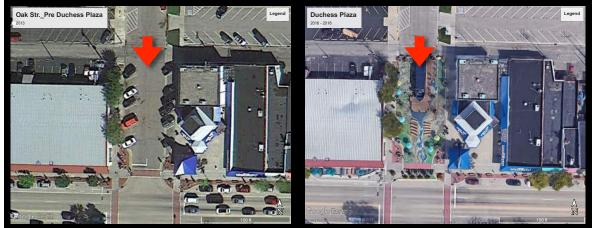
Let's design and build a plaza on the cheap!







Two months from start to finish



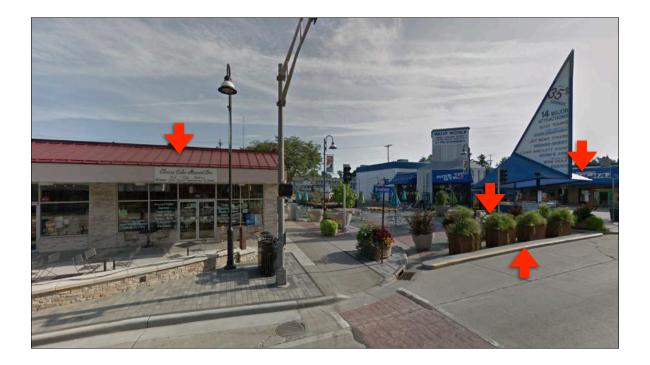
Before

After

















Approximate cost: \$1 per month rent or lease

Consider:

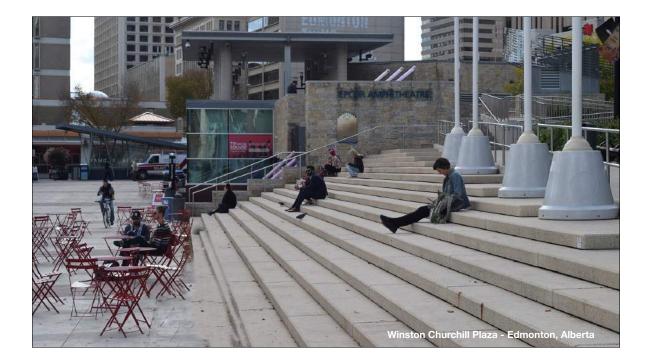
- An empty lot (publicly owned or private)
- A side street (one block or half a block)
- 90 day cancellable (if developed down the road)
- If city-owned, start with "temporary" then test it

As flat as possible





Notice that every step is a seating surface



Optional

If you want the plaza to grow: A site plan or rendering











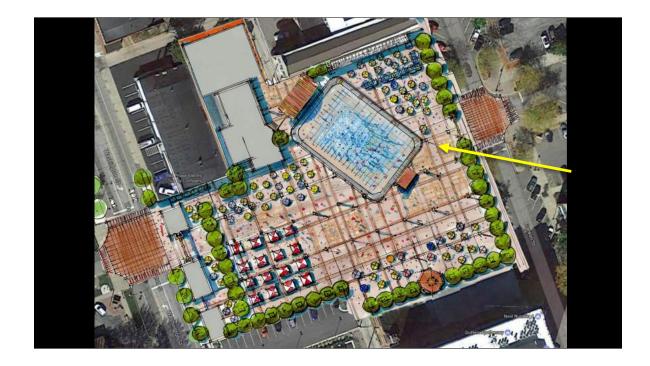


























Michigan City Plaza Design, Programming & Operations Plan













Approximate cost: \$2,500

Consider:

- University architecture | landscape architecture | urban planning students or faculty
- A local artist
- Donated service from a local architect/planner











Engraved brick pricing

Polar Engraving Prices - https://polarengraving.com

- •4" x 8" Brick is \$17.50
- ●8" x 8" Brick is \$25.50
- ●12" x 12" Brick is \$46.50

Brick Markers - https://www.brickmarkers.com/

Engravestone - https://engravestone.com/

- 4 x 8 Brick with 1-2 lines engraving \$13 per brick
- 4 x 8 Brick with 3 lines engraving \$17 per brick
- 8 x 8 Brick with 1-5 lines engraving \$25 per brick



SIZE	SOLD	PRICE PER BRICK	DONATION	COST	TOTAL PROFIT
4" x 8" Brick	50	\$17.50	\$100	\$875.00	\$4,125.00
4" x 8" Brick	100	\$17.50	\$100	\$1,750.00	\$8,250.00
4* x 8* Brick	300	\$17.50	\$100	\$5,250.00	\$24,750.00
4* x 8* Brick	500	\$17.50	\$100	\$8,750.00	\$41,250.00
8" x 8" Brick	50	\$25.50	\$250.00	\$1,275.00	\$11,225.00
8* x 8* Brick	100	\$25.50	\$250.00	\$2,550.00	\$22,450.00
8" x 8" Brick	300	\$25.50	\$250.00	\$7,650.00	\$67,350.00
8" x 8" Brick	500	\$25.50	\$250.00	\$12,750.00	\$112,250.00
12" x 12" Brick	50	\$46.50	\$500.00	\$2,325.00	\$22,675.00
12" x 12" Brick	100	\$46.50	\$500.00	\$4,650.00	\$45,350.00
12" x 12" Brick	300	\$46.50	\$500.00	\$13,950.00	\$136,050.00
12" x 12" Brick	500	\$46.50	\$500.00	\$23,250.00	\$226,750.00

This scenario adds up to a net of \$53,375

Approximate cost: 3,000 square feet: \$45,000

- 13,500 total bricks (4" x 8" x 2.5")
- Selling 500 bricks: \$41,000 net
- Donations | Grants | Foundations: \$4,000

Consider:

- Asphalt or concrete will work just fine
- Paint it! Decorate it.
- Activities are more important than the surface

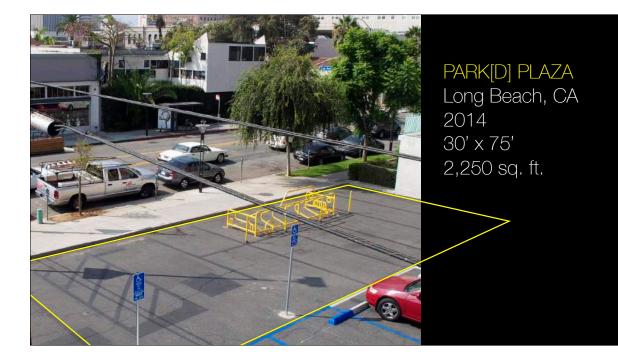


Approximate cost: 3,000 square feet @ \$20 p/sf

- Trex brand "composite" decking: no slivers, no
- maintenance costs, made from recyclables Includes sub-structure, railing, steps, etc.
- Total approximate cost \$60,000

Notes:

- This is for non-level sites that need to be terraced: two or three levels.
- Steps are seating spaces









Approximate cost: \$6,000

Notes:

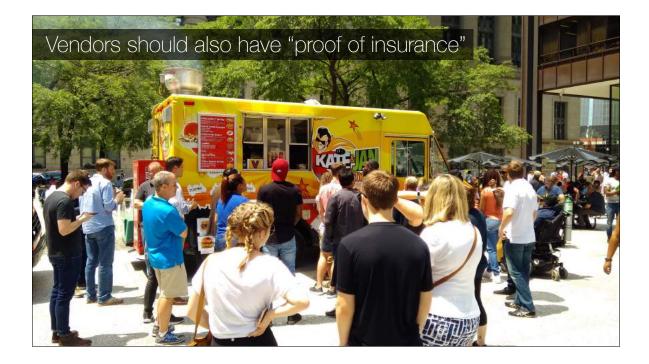
- 30 gallons of yellow paint
- 24 Adirondack chairs
- 5 10' umbrellas
- Then food trucks, tetherball, games, speakers...



Insurance: City umbrella policy Leased to local non-profit: \$1 per year

Approximate cost: \$850 a year

- General liability
- Additional cost for beer gardens
- Check with your city or town regarding their umbrella insurance endorsements





Power to the site

- 250 to 400 amp three-phase power:
- Equivalent to seven to fifteen 20 outdoor outlets (20 amps each)
- This will allow for most bands, sound systems, theater systems, stage productions, portable lighting

Approximate cost: \$5,000

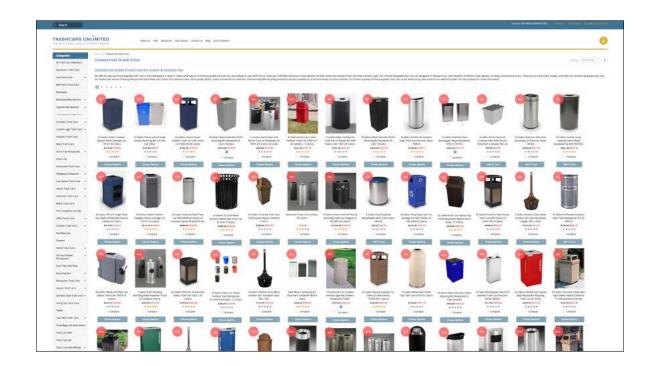
Notes:

- This is done by your local power company
- They usually charge by amp
- Seattle City Light: \$6.13 to \$12.26/amp
- Remember: There is a monthly usage charge!
- Perhaps the city will pay the power bill!



Trash receptacles and a trash pickup agreement

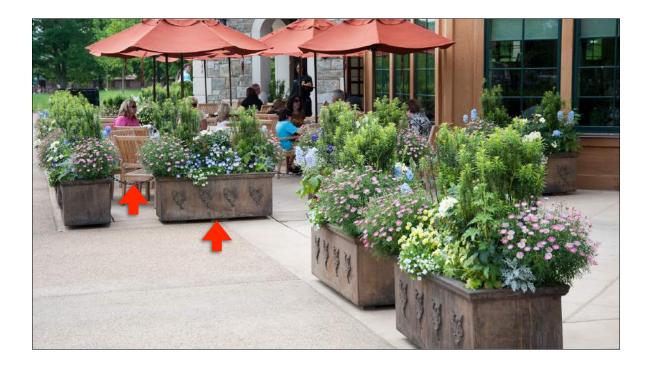




Approximate cost: 400×6 trash cans = 2,000

- Perhaps parks, public works has some stored
- Or perhaps they can get a discounted price
- These could even be sponsored
- Or they can be "borrowed" from other sites
- Look for used ones & have volunteers fix them up











Approximate cost: \$400 x 10 = \$4,000

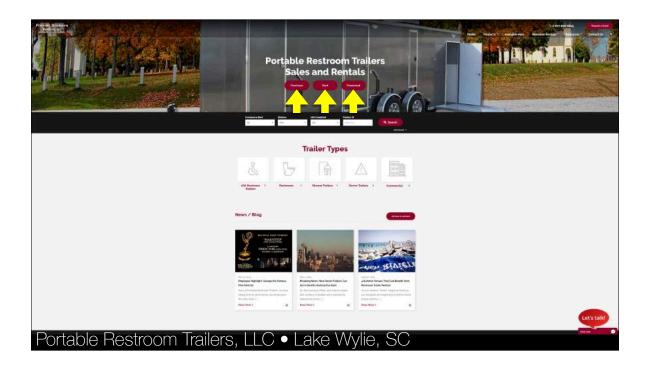
- Trees and shrubs, soil, etc: \$4,000

Notes:

- These could be locally made
- Make sure they are raised so they can be moved with a fork lift (no casters please)
- Make sure you can run water to them
- Leave room for wheelchairs & strollers between them
- Idea: no vehicles can get through
- Local garden club can maintain them
- These can also be sponsored



Make sure there's access to public restrooms





Approximate cost: \$65,000 new | \$30,000 used

Notes:

- One restroom for ADA access
- Two standard restrooms
- Needs access to power
- Should be cleaned twice each day and monitored



Watch this video for options and ideas





Green Show Stage Ashland, Oregon Located on the Oregon Shakespeare Festival grounds



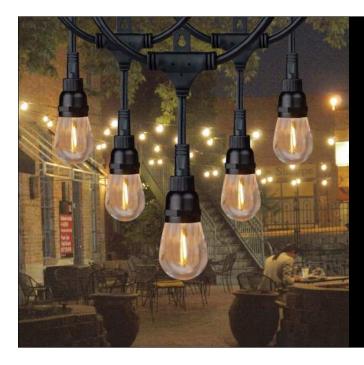


Approximate cost: \$12,000 using a permanently-built Trex raised deck

- 30' wide x 20' deep x 3' above ground @ \$20 sq. ft.
- With power to the stage
- Includes railings on three sides
- Tenting with sides and back could be rented
- Trusses could be rented for lights, sound



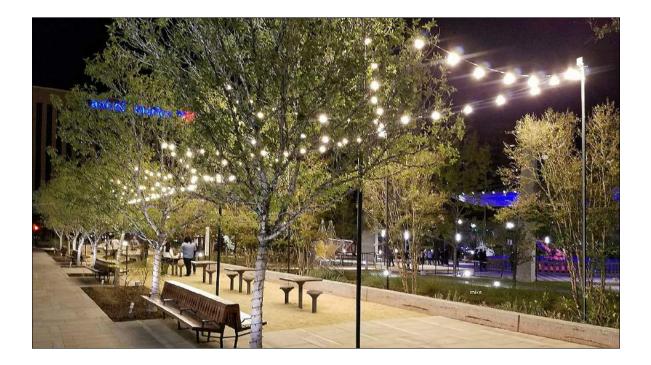




Plaza: 50' x 60' = 3,000 sq. ft. - One row every 6' x 50' across* - A total of ten rows \$56 each plus mounting hardware Total cost: \$800

Honeywell 24' commercial-grade LED outdoor string lights

- * If mounted between two buildings. If not, you may need corner posts to support the lights.
- You want "warm light" 2,400k









Approximate cost: Hopefully nothing

Consider:

- Public works or parks department building space?
- Local college or school storage space?
- An empty retail space or shop? (Low rent)
- You need about 3,000 square feet (or larger)





Always include signage promoting "Next week's showcase" And your sponsors

Plaza sponsor menu



Plaza sponsor menu



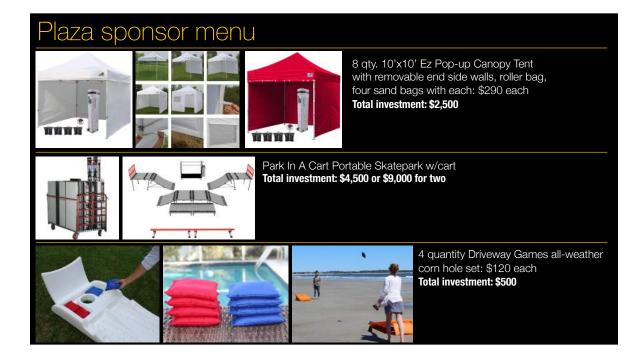
48 qty. US Games standard hula hoops, 36": \$164 48 qty. Hoop bundle pack 32": \$200 Three racks @ \$190 each: \$570 **Total investment: \$950**

Six Magis Spun Armchairs @ \$400 each Total investment: **\$2,400**



1 harp, 1 Pagoda bells, 1 Melody From Freenotes Harmony Park or Ensemble Collection (5 instruments) Total investment: **\$7,000 to \$20,000**





Plaza sponsor menu



8 qty. Tacklife Gas Fire Table, 28", 50,000 BTU Auto-ignition, propane tank, one fill: \$220 each Total investment: \$1,800

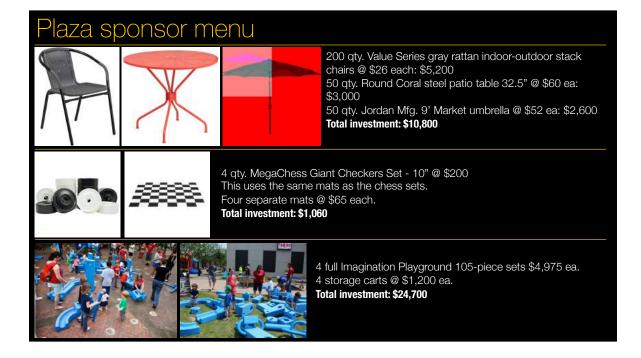


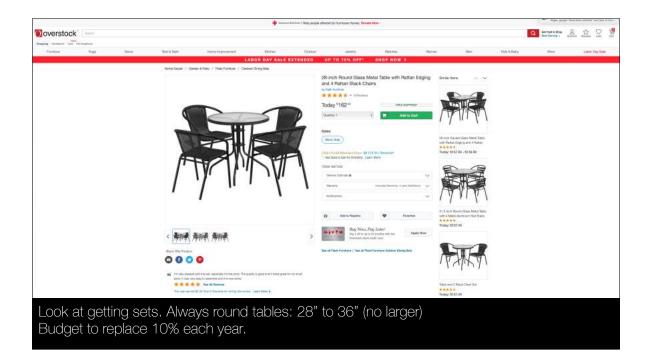


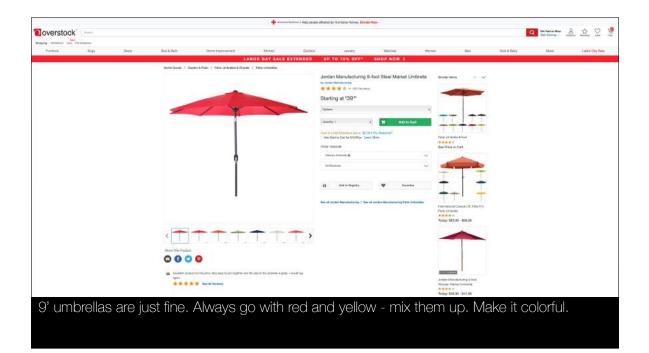
3 qty. (1 for parts) Zume Games portable badminton set w/freestanding base: \$40 Extra rackets, shuttlecocks Total investment: \$150



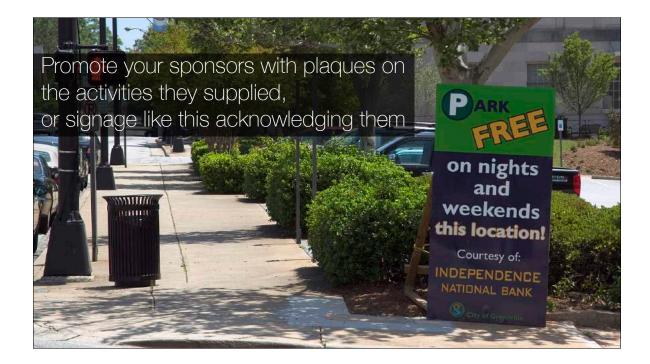
1 Stamina outdoor fitness multi-station: \$240 3 qty. Stamina outdoor fitness striders: \$440 Total investment: \$1,600











Approximate cost:

6 4-to-score, 6 giant Jenga sets, 4 MegaChess sets, 4 MegaCheckers sets, 4 foosball tables, 4 ping pong tables, 96 hula hoops, 6 Spun Chairs, 5 musical instruments, 8 vendor tents, 2 portable skatepark kits, 4 corn hole sets, 8 fire pits, 3 badminton sets, 4 exercise machines, 4 105-piece Imagination Playground sets, 4 storage bins, 50 tables, 50 umbrellas, 200 stackable chairs.

Consider:

For **everything** shown here: \$76,110 Sponsor sandwich boards or plaques: \$2,000

Adding it all up

Adding it all up: the hard one-time costs

- Cleaning up the location
- The plaza surface
- Power and water
- Trash receptacles
- Barrier planters
- Public restrooms
- Stage or performance platform
- Lighting
- Security cameras
- Activities

- \$3,000
- \$10,000 (largely self-funded)
- \$7,000 (added \$2,000 for water)
- \$2,000
- \$8,000
- \$65,000* (portable trailer purchase)
- \$12,000
- \$800
- \$3,500
- \$76,110
- \$187,410

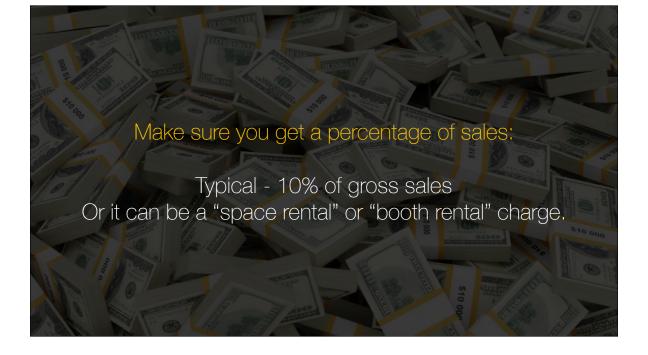
Comparison One varsity softball field:	Cost
Mobilization & mgmt. Layout Earthwork & drainage Water, subgrade, final grade, turf Dougouts Fencing Bleachers (600 seats) Pre-fab press box Storage bldg., batting cages	\$77,500 \$7,000 \$82,000 \$190,000 \$30,000 \$28,000 \$28,000 \$28,000 \$28,000 - Scoreboard - Field lighting \$60,000 - Parking (\$243,000) - Restrooms - Concessions - Sidewalks
\$414,500	-\$646,000 - Contingency (8%).



School events & productions Portable ice rink Portable zip lines Climbing walls Then add your farmers market events Art shows Car clubs and other hobby organizations

- Vendors from throughout the county (keep them local)





Adding it all up: the ongoing costs (annual)

- Insurance
- Power and water
- Garbage pickup
- Landscape maintenance
- Restroom maintenance
- Security monitoring

- \$850 a year
- \$12,000 (City pick up the tab?)
- \$600
- Volunteers
- \$36,500 (\$50 per cleaning x 2 p/day)
- \$2,400
- Management | staff person \$40,000 (contracted Retiree?)

\$92,350 (\$7,700 a month)







Have one or two people on-site from 11:00 am to 9:00 pm Create an army of volunteers who give one two-hour shift, twice a month That's 5 volunteers (or staff) each day

- That's a total of 75 volunteers plus 10 "alternates"





Approximate cost: \$2,500

- For shirts and caps
- Dinner once or twice a year
- Recognition award after two years

